

Urban Resurfacing	Moderate Inlay	Leny Road / Teith Road - Deanston	£35,000	Rural Resurfacing	Moderate Overlay	Drumbeg Loan, Killearn	£70,000	Urban Resurfacing	Moderate Inlay	Alexander Drive, Bridge of Allan Phase 3	£50,000	
Rural Resurfacing	Moderate Overlay	Glen Gardens - Callander	£35,000	Rural Resurfacing	Moderate Inlay	Harpers Road, Killearn	£20,000	Urban Resurfacing	Moderate Inlay	Polmaise Crescent, Fallin Phase 2	£70,000	
Urban Resurfacing	Moderate Inlay	Northlea - Doune	£15,000					Urban Resurfacing	Moderate Inlay	Bandeath Road, Fallin	£50,000	
Rural Resurfacing	Moderate Overlay	George / Charles Street - Dunblane	£35,000					Urban Resurfacing	Moderate Inlay	Springfield Road, Braehead Phase 1	£60,000	
								Urban Resurfacing	Moderate Inlay	Burns Terrace, Cowie	£28,000	
								Urban Resurfacing	Moderate Inlay	Milton Brae, Whins of Milton	£50,000	
								Urban Resurfacing	Moderate Inlay	Dunster Road, Causewayhead	£50,000	
								Urban Resurfacing	Moderate Inlay	Sutherland Avenue, Riverside	£40,000	
								Urban Resurfacing	Moderate Inlay	Station Road/ Downie Place, Bannockburn	£45,000	
								Urban Resurfacing	Moderate Inlay	Station Rd/ Downie Place, B'burn Prep Works	£5,000	
								Urban Resurfacing	Moderate Inlay	Farm Road Cowie	£16,000	% of 2017-18 allocated budget 19%
Total Value - Streets			£120,000				£90,000				£464,000	£674,000
			£100,000				£150,000				£250,000	£500,000
Footways and Footpaths 2017-18												
Urban Strengthening	Thin Overlay	Camp Pl / Willowby Pl	£20,000	Rural Resurfacing	Fully Reconstructed	B818 Bogside, Fintry - Retaining Wall	£60,000	Urban Resurfacing	Moderate Inlay	A9 Plean War Memorial	£10,000	
Rural Strengthening	Thin Inlay	Highfields - Dunblane	£22,000	Urban Resurfacing	Moderate Inlay	Gilles Hill Area, Cambusbarron	£35,000	Urban Surface Treatment	Thin Overlay	Alexander Drive, B of A - Slurry Sealing	£10,000	
Rural Strengthening	Thin Overlay	B822 Kippen Road at Wigwams	£15,000	Rural Resurfacing	Moderate Inlay	Spinners Street to Kirkmill Road, Balfron	£25,000	Urban Resurfacing	Moderate Inlay	Braehead Area, Stirling - Link Footpaths	£65,000	
Urban Resurfacing	Thin Inlay	Lochard Cottages - Kinlochard	£35,000	Rural Resurfacing	Moderate Inlay	Station Road, Killearn	£40,000	Urban Resurfacing	Moderate Inlay	Polmaise Crescent, Fallin Phase 2	£45,000	
		Boundary fence - Creep footpath - Callander	£10,000	Rural Resurfacing	Moderate Inlay	Harpers Road, Killearn	£26,627	Urban Resurfacing	Moderate Inlay	Barbour Avenue, Broomridge	£30,000	
		Leny Road - Deanston	£10,000					Urban Resurfacing	Moderate Inlay	Etive Place, Comton - Link Footpaths	£30,000	
								Urban Resurfacing	Moderate Inlay	Burns Terrace, Cowie	£26,000	
								Urban Resurfacing	Moderate Inlay	Kirk Wynd, St Ninians - Link Footpaths	£27,730	
								Urban Resurfacing	Structural Inlay	Westerton Woods Link Footpath, B of A	£20,000	
								Urban Resurfacing	Moderate Inlay	Pelstream Avenue	£45,000	Includes footways associated with carriageway surfacing
								Urban Resurfacing	Moderate Inlay	Farm Road Cowie	£17,000	
										Castleview Drive, Bridge of Allan	£12,000	
										Blairforkie Drive, Bridge of Allan	£30,000	
Total Value - Footways & Footpaths			£112,000				£186,627				£367,730	£666,357
			£120,000				£160,000				£290,000	£570,000
Total Value of Schemes 2016-17			£1,143,143				£1,222,127				£1,145,730	£3,511,000
			£1,143,143				£1,222,127				£1,145,730	£3,511,000
Add for Fee Income											£0	
Total Value											£3,511,000	
Agreed Budgets												
VALUE OF SCHEMES												
		Roads Capital Budget					£2,941,000.00				FEE INCOME	TOTAL BUDGET
		Footways & F'paths Capital Budget					£570,000.00				£0.00	£2,941,000.00
		Additional Capital Budget					£0.00				£0.00	£570,000.00
							£3,511,000.00				£0.00	£3,511,000.00