GENERAL ROADS INVESTMENT PROGRAMME
PROPOSED ROADS MAINTENANCE PROGRAMME 2016 - 2017

APPENDIX 3

Area 1				Area 2				Area 3				Stirling Council Area
Treatment Type	Treatment Group	Scheme	Value	Treatment Type	Treatment Group	Scheme	Value	Treatment Type	Treatment Group	Scheme	Value	Value
						Carry Over Capital 15-16						
		Total Value	**£0**				**£0**				**£0**	**£0**
						A Class Roads 2016-17						
				Rural Surface Treatment	**Surface Dressing**	A811 at Glinns Road - Surface Dressing	**£35,000**	**Urban Surface Treatment**	**Surface Dressing**	A905 Millhall to Broadleys SD	**£15,000**	
Urban Resurfacing	**Moderate Inlay**	A873 Thornhill Main St Ph2	**£35,000**	**Rural Surface Treatment**	**Surface Dressing**	A811 at Glinns Road - SD Patching	**£10,000**	**Urban Surface Treatment**	**Surface Dressing**	A905 Millhall to Broadleys SD Patching	**£15,000**	
Urban Resurfacing	**Moderate Inlay**	A820 Kilbryde Crescent - Old Doune Road	**£55,000**	**Rural Surface Treatment**	**Surface Dressing**	A81 Garrauld - Surface Dressing	**£30,000**	**Rural Surface Treatment**	**Surface Dressing**	A91 Skeoch to Greenyards SD	**£48,000**	
Urban Resurfacing	**Moderate Inlay**	A820 The Cross - Doune	**£40,000**	**Rural Surface Treatment**	**Surface Dressing**	A81 Garrauld - SD Patching	**£5,000**	**Rural Surface Treatment**	**Surface Dressing**	A91 Skeoch to Greenyards SD Patching	**£30,000**	
Urban Resurfacing	**Moderate Inlay**	A821 Main St - Limecraig Ave	**£61,000**	**Rural Surface Treatment**	**Surface Dressing**	A811 Touch Bridge - Surface Dressing	**£20,000**	**Rural Resurfacing**	**Moderate Inlay**	A872 Denny Road at B'burn Interchange	**£65,000**	
Rural Resurfacing	**Moderate Overlay**	A873 Ruskie to Tradstocks	**£50,000**	**Rural Surface Treatment**	**Surface Dressing**	A811 Touch Bridge - SD Patching	**£7,000**	**Rural Resurfacing**	**Moderate Inlay**	A872 Denny Road Prep Works	**£15,000**	
		Capital lining works	**£15,000**	**Rural Surface Treatment**	**Surface Dressing**	A81 Balfron Station - Surface Dressing	**£45,000**	**Urban Resurfacing**	**Moderate Inlay**	A872 Glasgow Road/ Milton Road Mini R'bout	**£30,000**	
				Rural Surface Treatment	**Surface Dressing**	A81 Balfron Station - SD Patching	**£20,000**	**Rural Resurfacing**	**Moderate Inlay**	A905 Millhall to Polmaise - Perm. Patching	**£40,396**	
				Rural Resurfacing	**Moderate Inlay**	A811 Buchlyvie to Redlairdston	**£80,000**					
				Rural Resurfacing	**Moderate Inlay**	A81 Milngavie Road, Blanefield (Devils Elbow)	**£55,000**					
				Rural Resurfacing	**Moderate Overlay**	A809 Finnich Blair	**£45,000**					*% of 2014-15 allocated budget*
				Rural Resurfacing	**Structural Inlay**	A811 Kippen Station / Strewiebank	**£40,000**					**27%**
		Total Value - A Class Roads	**£256,000**				**£392,000**				**£258,396**	**£906,396**
			£352,034				**£390,091**				**£266,880**	**£1,009,005**
						B Class Roads 2016-17						
Urban Resurfacing	**Moderate Inlay**	B8064 Beech Road - Dunblane	**£15,000**	**Rural Resurfacing**	**Moderate Overlay**	B818 Loch Walton	**£50,000**	**Urban Surface Treatment**	**Surface Dressing**	B998 Hillfoots Road at Wallace Monument	**£23,000**	
Urban Resurfacing	**Moderate Inlay**	B8064 Stirling Road - Dunblane	**£40,000**	**Rural Resurfacing**	**Moderate Overlay**	B822 Balafark	**£50,000**	**Urban Surface Treatment**	**Surface Dressing**	B998 Hillfoots Road SD Patching	**£35,000**	
Rural Resurfacing	**Moderate Inlay**	B829 Corrienessan to Dundarroch	**£50,000**	**Rural Resurfacing**	**Moderate Overlay**	B818 Bogside, Fintry	**£40,000**			B823 Fountain Road	**£30,000**	
Urban Resurfacing	**Moderate Inlay**	B8032 George Street - Doune	**£45,000**	**Rural Resurfacing**	**Moderate Overlay**	B837 Milton of Buchanan	**£50,000**					
Rural Resurfacing	**Moderate Overlay**	B8034 Dam Cottage	**£61,000**									
Rural Surface Treatment	**Surface Dressing**	B8034 Lochend to A81	**£40,000**									
												% of 2014-15 allocated budget
		Total Value - B Class Roads	**£251,000**				**£190,000**				**£88,000**	**£529,000**
			£209,568				**£188,611**				**£83,228**	**£481,407**
						C Class Roads 2016-17						
Rural Surface Treatment	**Surface Dressing**	C107 South Loch Tay Cambusurich	**£100,000**	**Rural Resurfacing**	**Structural Inlay**	C54 Ballochruin Road, Bouquan - Passing Places	**£20,000**	**Rural Resurfacing**	**Moderate Inlay**	C3 Moss Road	**£33,685**	
Urban Resurfacing	**Moderate Inlay**	C86 Glen Road The Crescent to PISGAH	**£58,000**	**Rural Resurfacing**	**Moderate Overlay**	C56 Mugdock Country Park	**£30,000**					
Rural Resurfacing	**Moderate Overlay**	C57 Cringart Gartmore	**£50,000**	**Urban Resurfacing**	**Moderate Inlay**	C37 Polmaise Road, Stirling	**£40,000**					
Rural Resurfacing	**Moderate Overlay**	C107 Cambusurich to Firbush	**£44,000**	**Rural Resurfacing**	**Moderate Inlay**	C21 Station Road, Balfron	**£40,000**					
												% of 2014-15 allocated budget
		Total Value - C Class Roads	**£252,000**				**£130,000**				**£33,685**	**£415,685**
			£183,102				**£144,779**				**£34,917**	**£362,798**
						Unclassified Roads 2016-17						
Urban Resurfacing	**Moderate Inlay**	Station Road - Dunblane	**£37,338**	**Rural Resurfacing**	**Fully Reconstructed**	Barnsford Road, Gartness	**£100,000**	**Urban Resurfacing**	**Moderate Inlay**	Pendreich Road Bridge of Allan	**£50,000**	
Rural Resurfacing	**Moderate Overlay**	Argaty Road to Red kites	**£33,000**					**Urban Resurfacing**	**Moderate Inlay**	Pendreich Road, B of A Prep Works	**£45,000**	
Urban Resurfacing	**Moderate Inlay**	Braemar Park	**£25,000**					**Urban Resurfacing**	**Moderate Inlay**	Annfield Drive, Braehead Phase 1	**£40,000**	
Rural Resurfacing	**Moderate Overlay**	Kilbryde and Brack Road	**£33,000**					**Rural Resurfacing**	**Moderate Inlay**	Sheriffmuir Branch Road at Logie Cemetery	**£32,904**	
												% of 2014-15 allocated budget
		Total Value - Unclassified Roads	**£128,338**				**£100,000**				**£167,904**	**£396,242**
			£139,777				**£150,054**				**£190,959**	**£480,790**

Streets 2016-17

Urban Resurfacing	**Moderate Inlay**	Kippendavie Road - Dunblane	**£38,500**	**Urban Resurfacing**	**Moderate Inlay**	Wallace Place, Cambusbarron	**£40,000**	**Urban Resurfacing**	**Moderate Inlay**	Halberts Crescent, Whins of Milton	**£40,000**	
Urban Resurfacing	**Moderate Inlay**	Leewood Road - Dunblane	**£12,343**	**Rural Resurfacing**	**Moderate Inlay**	Kirkhouse Road / Crescent, Branefield	**£50,000**	**Urban Resurfacing**	**Moderate Inlay**	Alexander Drive, Bridge of Allan Phase 2	**£40,000**	
Urban Resurfacing	**Moderate Inlay**	King Street - Doune	**£25,000**	**Rural Resurfacing**	**Moderate Overlay**	Glinns Road, Kippen	**£40,000**	**Urban Resurfacing**	**Moderate Inlay**	Lower Castlehill, Stirling	**£20,000**	
Urban Resurfacing	**Moderate Inlay**	Castle Access Road - Doune	**£20,166**	**Urban Resurfacing**	**Moderate Inlay**	Modan Road, Stirling	**£20,000**	**Urban Resurfacing**	**Moderate Inlay**	Lower Castlehill Prep Works	**£10,000**	
								Urban Resurfacing	**Moderate Inlay**	Braehead Road, St Ninians, Phase 2	**£30,000**	
								Urban Resurfacing	**Structural Inlay**	Polmaise Crescent, Fallin Phase 1	**£60,000**	
								Urban Resurfacing	**Moderate Inlay**	Maxwell Place, Stirling	**£50,000**	
		Total Value - Streets	**£96,009**				**£150,000**				**£250,000**	**£496,009**
			£100,000				**£150,000**				**£250,000**	**£500,000**
												% of 2014-15 allocated budget **15%**

Urban Strengthening	**Fully Reconstructed**	Caledonia Pl to Tesco	**£10,000**	**Rural Resurfacing**	**Moderate Inlay**	A875 Killearn Kirk	**£35,000**	**Urban Resurfacing**	**Moderate Inlay**	Halberts Crescent, Whins of Milton	**£50,000**	
Rural Strengthening	**Fully Reconstructed**	Thornhill War memorial to Dykes Garage	**£15,000**	**Rural Resurfacing**	**Moderate Inlay**	A81 Milngavie Road, Blanefield (Devils Elbow)	**£20,000**	**Urban Resurfacing**	**Moderate Inlay**	Blairforkie Drive, Bridge of Allan	**£60,000**	
Rural Strengthening	**Thin Overlay**	Longbank to Glenhead Cottage A820	**£15,000**	**Rural Resurfacing**	**Fully Reconstructed**	B818 Bogside, Fintry - Retaining Wall	**£40,000**	**Urban Resurfacing**	**Moderate Inlay**	Alexander Drive, Bridge of Allan Phase 2	**£30,000**	
Urban Resurfacing	**Fully Reconstructed**	Braemar Park	**£10,000**	**Rural Resurfacing**	**Moderate Inlay**	B837 Milton of Buchanan	**£40,000**	**Urban Resurfacing**	**Moderate Inlay**	Polmaise Crescent, Fallin Phase 1	**£40,000**	
Urban Resurfacing	**Thin Inlay**	King St & Queen St - Doune	**£15,000**	**Rural Resurfacing**	**Moderate Inlay**	C21 Station Road, Balfron	**£15,000**	**Urban Resurfacing**	**Moderate Inlay**	Braehead Various Link Footpaths	**£50,000**	
Urban Surface Treatment	**Moderate Inlay**	Braeport, Dunblane	**£36,133**	**Urban Resurfacing**	**Moderate Inlay**	Modan Road, Stirling	**£20,000**	**Urban Resurfacing**	**Moderate Inlay**	Barbour Avenue, Broomridge Link Footpaths	**£30,000**	
				Urban Resurfacing	**Moderate Inlay**	Wallace Place, Cambusbarron	**£31,535**	**Urban Resurfacing**	**Moderate Inlay**	Annfield Drive, Braehead	**£18,000**	
								Rural Resurfacing	**Moderate Inlay**	Sheriffmuir Branch Road at Logie Cemetery	**£10,000**	
		Total Value -Footways & Footpaths	**£101,133**				**£201,535**				**£288,000**	**£590,668**
			£100,000				**£140,000**				**£260,000**	**£500,000**
												Includes footways associated with carraigeway surfacing

	Total Value of Schemes 2016-17	**£1,084,480**	**£1,163,535**	**£1,085,985**	**£3,334,000**
		£1,084,480	**£1,163,535**	**£1,085,985**	**£3,334,000**
	Add for Fee Income				**£0**
	Total Value				**£3,334,000**

Agreed Budgets

	VALUE OF SCHEMES	FEE INCOME	TOTAL BUDGET
Roads Capital Budget	£2,834,000.00	£0.00	£2,834,000.00
Footways & F'paths Capital Budget	£500,000.00	£0.00	£500,000.00
Additional Capital Budget	£0.00		£0.00
	£3,334,000.00	**£0.00**	**£3,334,000.00**