

	RPA	Required	Key
2022/23	£10.316m	£14.726	Provider has control of site and outline or detailed planning permission is in place
2023/24	£10.287m	£17.224	Provider has option to acquire site and site is allocated for housing in LDP
2024/25	£10.323m	£20.565	Provider does not control site and/or site is not currently allocated for housing in LDP
2025/26	£10.494m	£15.704	
2026/27	£10.500m	£26.946	£95.165

Project	Provider	No of Units (Starts)	Site Start	Complete	Housing Mix	Sub-Market	Est/Approved Grant						
							pre 2022/23	2022/23	2023/24	2024/25	2025/26	2026/27	
Montrose/Conic Way, Drymen	HANOVER	15	Oct-21	Sep-22	7 x 1 bed 2 person cottages 6 x 2 bed 4 person semi houses 2 x 2 bed 3 person semi cottages	NP	1.266	1.266	0.000				
Plantation, Balmaha - Social Rent	RSHA	10	Nov-21	Nov-22	2 x 2 bed 4 person bungalows WHC 3 x 2 bed 4 person houses 1 x 3 bed 5 person house 4 x 1 bed 2 person cottage flats	NP	1.522	1.000	0.522				
Plantation, Balmaha - S/Eq	RSHA	6	Nov-21	Nov-22	6 x 3 bed 5 person houses	NP	0.589		0.589				
Milnepark/Bentheads, Bannockburn	FHA	10	Aug-21	Aug-22	6 x 2 bed, 4 person semi houses 4 x 3 bed, 5 person semi houses	Core	0.800	0.400	0.400				
24 Glasgow Road, Stirling	SC	8	Mar-22	Jun-23	2 x 1 bed, 2 person cottage flats 6 x 2 bed, 4 person cottage flats	Core	0.584	0.100	0.484				
Newpark Farm, Stirling	SC	12	Nov-21	Nov-22	4 x 1 bed 2 person cottage flats 4 x 2 bed 4 person semi houses 4 x 3 bed 5 person semi houses	Core	0.876	0.150	0.726				
TOTALS													

2022/23

Lampson Road, Killlearn	RSHA	11	Apr-22	Apr-23	1 x 4 bed bungalow (WHC) 4 x 1 bed 2 person cottage flats 4 x 2 bed 4 person cottage flats 2 x 3 bed 5 person semi house	Rural	0.880	0.232	0.648				
Buchanan Crescent, Croftamie	RSHA	14	May-22	May-23	4 x 1 Bed 2 Person Cottage Flat 4 x 2 Bed 4 Person Cottage Flat 4 x 2 Bed 4 Person House 2 x 3 Bed 5 Person House	NP	1.400	0.270	1.130				
Raploch Site 6 West, Stirling	FHA	36	Jun-22	Jun-24	12 x 1 bed 2 person cottage flats 4 x 2 bed 4 person cottage flats 4 x 3 bed, 5 person semi house 6 x 2 bed 4 person semi houses	Core	2.880		2.000	0.880			
Raploch Site 6 East, Stirling	SC	32	Jun-22	Jun-24	16 x 2 bed 4 person cottage flats 8 x 1 bed, 2 person cottage flats 2 x 3 bed 6 person semi house 6 x 3 bed, 5 person semi house	Core	2.336		2.000	0.336			
Touchill Farm, Plean	SC	19	May-22	Jul-23	4 x 1 bed, 2 person cottage flats 4 x 2 bed, 4 person cottage flats 5 x 2 bed, 4 person semi/ terrace houses 4 x 3 bed, 5 person semi house 2 x 4 bed, 7 person semi house	Core	1.387		1.387				
Polmaise Road, Cambusbarron	FHA	48	Apr-22	Oct-24	4 x 1 bed, 2 person cottage flats 2 x 2 bed WHC cottage flats 2 x 2 bed, 4 person cottage flats 8 x 2 bed, 4 person mid terrace houses 12 x 2 bed, 4 person end terrace houses 10 x 3 bed mid terrace houses 10 x 3 bed end terrace houses	Core	3.84		1.800	1.800	0.240		
Durieshill Phase 1	SC	26	22/23	23/24	1 x 2 bed, 4 person bungalow 13 x 2 bed, 4 person terraced/semi house 7 x 3 bed, 6 person terraced house 5 x 4 bed, 8 person terraced house	Core	1.898		1.460	0.438			
Graystale Road, Stirling	SC	40	22/23	24/25	TBC	Core	2.920		0.500	2.420			
2nd hand Acquisitions Stirling Council	SC	30	22/23	22/23	TBC	Core	1.080		1.080				
TOTALS		256	starts	228	completions				14.726				

2023/24

Mansefield, Tyndrum, (SR)	RSHA	8	23/24	25/26	TBC	NP	0.640				0.320	0.320		
Mansefield, Tyndrum, (MMR)	SC	4	23/24	25/26	2 x 2 bed 4 person houses	NP	0.200				0.100	0.100		
South Stirling Gateway (Croftside)	FHA	21	23/24	24/25	4 x 1 bed 2 person cottage flats 4 x 2 bed 4 person cottage flats 8 x 2 bed 4 person terraced houses 5 x 3 bed 5 person semi/terraced houses	Core	1.680				0.840	0.840		
South Stirling Gateway (Brucefields Ph 1)	SC	18	23/24	24/25	TBC	Core	1.314				1.314			
Berryhills, Bannockburn Road, Cowie Ph 1	SC	30	23/24	24/25	TBC	Core	2.190				1.000	1.190		
Cowiehall Farm, Cowie Ph 1	SC	30	23/24	24/25	TBC	Core	2.190				1.095	1.095		
Callander	RSHA	20	23/24	24/25	TBC	NP	1.600				0.600	1.000		
Durieshill Phase 2	SC	40	23/24	24/25	TBC	Core	2.920				2.630	0.290		
2nd hand Acquisitions Stirling Council	SC	30	23/24	23/24	TBC	Core	1.080				1.080			
Laurencecroft Road/Easton Court, Stirling	SC	7	23/24	25/26	7 x WHC properties	Core	0.511				0.511			
Allan Lodge, Bridge of Allan	SC	20	23/24	24/25	TBC	Core	1.460				1.460			
Rural Site 1	RSHA	5	23/24	24/25	TBC	Rural	0.400				0.400			
TOTALS		233	starts		138 completions						17.224			

2024/25

East Fallin Phase 1	SC	33	24/25	25/26	TBC	Core	2.409					2.409		
South Stirling Gateway (Brucefields Ph 2)	SC	19	24/25	25/26	TBC	Core	1.387					1.387		
South Stirling Gateway (West of A91 Ph1)	TBC	20	24/25	25/26	TBC	Core	1.600					1.600		
Berryhills, Bannockburn Road, Cowie Ph 2	TBC	30	24/25	25/26	TBC	Core	2.190					2.190		
Thornhill	RSHA	15	24/25	25/26	TBC	Rural	1.200					1.200		
Aberfoyle	RSHA	10	24/25	25/26	TBC	NP	0.800					0.800		
Brig O'Turk	RSHA	6	24/25	25/26	TBC	NP	0.480					0.480		
Durieshill Phase 3	SC	40	24/25	25/26	TBC	Core	2.920				2.630	0.290		
2nd hand Acquisitions Stirling Council	SC	30	24/25	24/25	TBC	Core	1.080				1.080			
Former Royal Infirmary, Stirling	SC	10	24/25	25/26	TBC	Core	0.730				0.730			
Upper Castlehill, Stirling	SC	8	24/25	25/26	TBC	Core	0.584				0.584			
Rural Site 2	RSHA	5	24/25	25/26	TBC	Rural	0.400				0.400			
TOTALS		226	starts		370 completions							20.565		

2025/26

South Stirling Gateway (Brucefields Ph 3)	FHA	19	25/26	26/27	TBC	Core	1.520					1.520		
South Stirling Gateway (West of A91 Ph 2)	TBC	20	25/26	26/27	TBC	Core	1.600					1.600		
East Fallin Phase 2	SC	25	25/26	26/27	TBC	Core	1.825					1.825		
Berryhills, Bannockburn Road, Cowie Ph 3	SC	30	25/26	26/27	TBC	Core	2.190					2.190		
Kinlochard	RSHA	6	25/26	26/27	TBC	NP	0.480					0.480		
Killin Phase 1	RSHA	8	25/26	26/27	TBC	NP	0.640					0.640		
Durieshill Phase 4	FHA	50	25/26	26/27	TBC	Core	4.000					4.000		
2nd hand Acquisitions Stirling Council	SC	30	25/26	25/26	TBC	Core	1.080				1.080			
Viewforth, Stirling	TBC	46	25/26	26/27	TBC	Core	3.358					1.679	1.679	
Rural Site 3	RSHA	5	25/26	26/27	TBC	Rural	0.400					0.400		
TOTALS		239	starts		285 completions							15.704		

2026/27

South Stirling Gateway (Brucefields Ph 4)	FHA	19	26/27	27/28	TBC	Core	1.520						1.520	
Berryhills, Bannockburn Road, Cowie, Ph 4	TBC	19	26/27	27/28	TBC	Core	1.387						1.387	
Cushenquarter Phase 1, Pleau	FHA	29	26/27	27/28	TBC	Core	2.320						2.320	
Killin Phase 2	RSHA	8	26/27	27/28	TBC	NP	0.640						0.640	
East Fallin Phase 3	TBC	21	26/27	27/28	TBC	Core	1.680						1.680	
Durieshill Phase 5	FHA	50	26/27	27/28	TBC	Core	4.000						4.000	
East of 39 Kersie Road/Throsk, Throsk	TBC	21	26/27	27/28	TBC	Core	1.533						1.533	
MOD Site, Stirling	TBC	62	26/27	27/28	TBC	Core	4.526						4.526	
Station Road, Cowie	TBC	12	26/27	27/28	TBC	Core	0.876						0.876	
South of Fisher Place, Buchlyvie	TBC	5	26/27	27/28	TBC	Rural	0.365						0.365	
2nd hand Acquisitions Stirling Council	SC	30	26/27	26/27	TBC	Core	1.080					1.080		
Causewayhead	TBC	30	26/27	27/28	TBC	Core	2.190						2.190	
Rural Site 4	RSHA	12	26/27	27/28	TBC	Rural	0.960						0.960	
Raploch, Site 7	TBC	30	26/27	27/28	TBC	Core	2.190						2.190	
TOTALS		348	starts		239 completions								26.946	

1302 starts 1260 completions

SUMMARY

SPEND	22/23	23/24	24/25	25/26	26/27	TOTAL	
by landlord							
RSHA	2.889	1.320	4.200	1.520	1.600	11.529	12%
FHA	4.200	3.520	1.080	5.520	7.840	22.160	23%
SC	7.637	12.384	11.495	5.385	1.080	37.981	40%
CREHA	0.000	0.000	0.000	0.000	0.000	0.000	0%
HANOVER	0.000	0.000	0.000	0.000	0.000	0.000	0%
TBC	0.000	0.000	3.790	3.279	16.426	23.495	25%
TOTAL	14.726	17.224	20.565	15.704	26.946	95.165	

Unit STARTS	22/23	23/24	24/25	25/26	26/27	TOTAL	
by landlord							
RSHA	25	33	36	19	20	133	10%
FHA	84	21	0	69	98	272	21%
SC	147	179	140	85	30	581	45%
CREHA	0	0	0	0	0	0	0%
HANOVER	0	0	0	0	0	0	0%
TBC	0	0	50	66	200	316	24%
TOTAL	256	233	226	239	348	1302	100%

New starts from 22/23		
by area		
2nd hand acquisitions	150	11.5%
NP	84	6.5%
Rural	58	4.5%
Core	1010	77.6%
total	1302	100%

Completions from 22/23		
by area		
2nd hand acquistions/TBC	150	12%
NP	137	11%
Rural	50	4%
Core	923	73%
Total	1260	100%

Unit COMPLETIONS	22/23	23/24	24/25	25/26	26/27	TOTAL	
by landlord							
RSHA	25	55	25	44	19	168	13%
FHA	65	0	105	0	69	239	19%
SC	64	83	240	191	85	663	53%
CREHA	59	0	0	0	0	59	5%
HANOVER	15	0	0	0	0	15	1%
TBC	0	0	0	50	66	116	9%