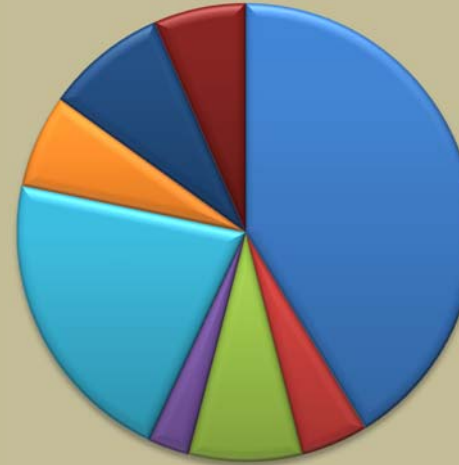


Gross Spend by Service 2014/15 (£ millions)



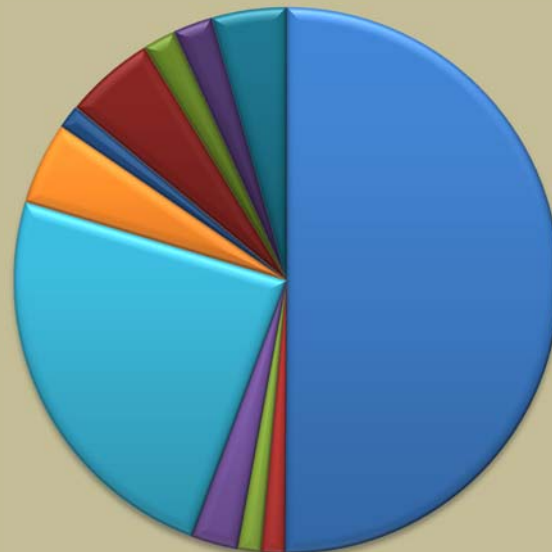
- Chief Executive's Office £4m / 1%
- Communities & Partnerships £12m / 4%
- Corporate Operations £44m / 14%
- Children, Young People & Education £99m / 31%
- Housing & Environment £52m / 16%
- Social Services £58m / 18%
- Other Corporate Budgets £53m / 16%

Gross Spend by Type 2014/15 (£ millions)



- Employee Costs £133m / 41%
- Property Costs £15m / 5%
- Supplies & Services £26m / 8%
- Transport & Plant £9m / 3%
- Third Party Payments £69m / 21%
- Transfer Payments £21m / 7%
- Financing Costs £28m / 9%
- Other Costs £21m / 7%

In 2014/15 We Spent Each £ Of Council Tax On



- Education 50p
- Culture & Tourism 1.5p
- Libraries 1.5p
- Recreation and Sport 3p
- Social Work 24p
- Roads & Transport 5p
- Environmental Services 1.5p
- Waste Management Services 5p
- Planning & Development Services 2p
- Other Services 2p
- Housing Services (Non HRA) 4.5p