

Approved RPAs	RAG Key	
2019/20	£9.011m	Provider has control of site and outline or detailed planning permission is in place
2020/21	£9.614m	Provider has option to acquire site and site is allocated for housing in LDP
2021/22	[£9.614m]	Provider does not control site and/or site is not currently allocated for housing in LDP
2022/23	[£9.614m]	
2023/24	[£9.614m]	

Project	Provider	No of Units (Starts)	Site Start	Complete	Housing Mix	Strat Invt Priority	Sub-Market	Est/Approved Grant	Est/Approved					
									pre 2019/20	2019/20	2020/21	2021/22	2022/23	2023/24
2019/20														
Plantation, Balmaha	RSHA	10	Mar-19	Apr-20	2 x 2 bed 4 person bungalows 3 x 2 bed 4 person houses 1 x 3 bed 6 person house 4 x 1 bed 2 person cottage flats	P	NP	0.770	0.270	0.500				
Claisch Farm , Callander	RSHA	50	Feb-19	May-21	26 x 2 bed 4 person house 14 x 3 bed 6 person house 3 x 1 bed 2 person bungalow 3 x 2 bed 4 person bungalow 1 x 3 bed 6 person bungalow 3 x 4 bed 6 person house	P	NP	3.600	0.200	2.800	0.600			
Lampson Road, Killearn	RSHA	9	20/21	20/21	TBC	P	Rural	0.864	0.080	0.500	0.284			
Buchanan Crescent, Croftamie	RSHA	10	20/21	20/21	TBC	P	NP	0.720		0.120	0.000	0.600		
Johnston Avenue Phase 2, Cornton	FHA	24	19/20	19/20	8 x 1 bed 2 person cottage flats 4 x 2 bed 4 person cottage flats 8 x 2 bed 4 person terraced houses 2 x 3 bed 6 person semi detached houses 1 x 2 bed 4 person wheelchair user cottage flat with carport 1 x 2 bed 4 person cottage flat (above wheelchair user unit)	R	Core	1.680		1.680				
Raploch Site 8	FHA	37	Jan-19	Aug-20	16 x 1 bed 2 person cottage flats 8 x 2 bed 4 person cottage flats 3 x 2 bed 4 person terraced houses 8 x 3 bed 5 person semi houses 2 x 3 bed 6 person semi houses	R	Core	2.664	0.912	1.752				
Raploch Site 9	FHA	16	Jan-19	Aug-20	6 x 1 bed 2 person tenement flats 6 x 2 bed 4 person semi houses 4 x 3 bed 5 person houses	R	Core	1.152	0.394	0.758				
Montrose/Conic Way, Drymen	HANOVER	16	Aug-19	Aug-20	7 x 1 bed 2 person cottages 9 x 2 bed 3 person cottages	P	NP	0.592		0.592				
Raploch Site 8	CREHA	59	Jan-19	Aug-20	8 x 1 bed 2 person cottage flats 16 x 2 bed 4 person cottage flats 25 x 2 bed 4 person terraced houses 10 x 3 bed 5 person semi houses	R	Core	2.760	0.945	1.815				
Raploch Site 8	SC	40	Jan-19	Aug-20	16 x 1 bed 2 person cottage flats 4 x 2 bed 4 person cottage flats 10 x 2 bed 4 person semi houses 8 x 3 bed 5 person semi houses 2 x 5 bed 7 person wch user gf cottage flats	R	Core	2.360	0.808	1.552				
Raploch Site 22	SC	17	Jan-19	Aug-20	8 x 1 bed 2 person tenement flats 9 x 2 bed 4 person tenement flats	R	Core	1.003	0.343	0.660				
Barbush, Dunblane	SC	26	Nov-19	Nov-20	TBC	P	Core	1.482			1.482			
Newpark Farm Phase 1, Stirling	SC	10	19/20	19/20	4 x 1 bed 2 person cottage flats 1 x 2 bed 3 person bungalow 3 x 2 bed 4 person semi houses 2 x 3 bed 5 person semi houses	S	Core	0.570		0.570				
TOTALS		324		76 starts					3.952	13.299				

2023/24

Rural Site 3	RSHA	10	23/24	23/24	TBC	P	Rural	0.720						0.720
Rural Site 4	RSHA	10	23/24	23/24	TBC	P	Rural	0.720						0.720
Urban Site 2	FHA	20	23/24	23/24	TBC	P	Core	1.400						1.400
Urban Site 3	FHA	20	23/24	23/24	TBC	R	Core	1.400						1.400
Durieshill Phase 4	SC	25	23/24	23/24	TBC	S	Core	1.425						1.425
Cultenhove	SC	10	23/24	23/24	TBC	R	Core	0.570						0.570
TOTALS		95			95 starts									6.235

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SUMMARY

SPEND	19/20	20/21	21/22	22/23	23/24	TOTAL
by landlord						
RSHA	3.920	4.232	2.220	1.944	1.440	13.756
FHA	4.190	4.240	2.480	2.100	2.800	15.810
SC	2.782	5.968	4.315	1.995	1.995	17.055
CREHA	1.815	0.000	0.000	0.000	0.000	1.815
HANOVER	0.592	0.000	0.000	0.000	0.000	0.592
TOTAL	13.299	14.440	9.015	6.039	6.235	49.028

28%
32%
35%
4%
1%

UNITS starts	19/20	20/21	21/22	22/23	23/24	TOTAL
by landlord						
RSHA	0	67	21	27	20	135
FHA	24	75	20	30	40	189
SC	36	98	55	35	35	259
CREHA	0	0	0	0	0	0
HANOVER	16	0	0	0	0	16
TOTAL	76	240	96	92	95	599

23%
32%
43%
0%
3%