

Licensing (Scotland) Act 2005

District of Stirling Licensing Board Financial Report for the Financial Year 2021/2022

The District of Stirling Licensing Board is required under section 9B of the Licensing (Scotland) Act 2005 to publish an annual financial report within 3 months of the end of the relevant financial year. This means the report requires to be made to the Board by 30 June. This was not possible this year because of local government elections

This report has been prepared using financial data taken on 2 August 2022. The relevant budgets and other finance sources that the data have been extracted from have not yet been audited. Consequently the figures provided in this report are indicative and cannot be relied upon as an accurate reflection of income and expenditure relative to the exercise of the Licensing Board's functions under the Licensing (Scotland) Act 2005. Please see the table on the following page for further details and a comparison with previous years.

The financial statement is as follows:

	2021/22
Income	£170,000
Direct staff costs	89,000
Other direct costs	10,000
Indirect costs	102,000
Total Expenditure	£201,000
(Surplus)/Shortfall	£31,000

Notes:

1. "Income" denotes income from applications and annual fees received under the Licensing (Scotland) Act 2005.
2. "Direct staff costs" denotes salary, superannuation, national insurance and pension costs associated with the Clerk, Licensing Standards Officers and other Council staff responsible for administrative support under paragraph 8 of Schedule 1 to the Licensing (Scotland) Act 2005.
3. "Other direct costs" denotes direct budgetary costs associated with the exercise of the Licensing Board function such as travel and transport costs, stationery, supplies and services, etc.
4. "Indirect costs" denotes the portion of central administrative costs such as accommodation, ICT, facility management, etc. that are allocated to the Licensing Board budget.

Please note that, due to rounding, some totals may not add up exactly.

Compiled 01.08.22

Expenditure

Employee costs	65	68	94	71	78	82	89
Accommodation	23	23	23	23	23	23	23
Legal support	22	22	24	24	24	23	24
Admin support	16	27	26	27	28	29	31
Supplies and Services	14	12	15	11	13	10	10
Processing of receipts and income collection	11	11	12	12	13	13	14
Accounting Services	3	4	4	4	5	5	5
IT support - PC's and dedicated software	2	2	3	3	3	3	3
Corporate HR	1	1	1	1	1	1	1
Regular storage and occasional retrieval of applications and correspondence	1	1	1	1	1	1	1

Total expenditure

	2015/ 16 (£000 's)	2016/ 17 (£ 000's)	2017/ 18 (£ 000's)	2018/ 19 (£ 000's)	2019/ 20 (£ 000's)	2020/ 21 (£ 000's)	2021/ 22 (£ 000's)
Total expenditure	158	171	202	177	188	190	201
Income							
Annual fees	(138)	(148)	(158)	(162)	(153)	(153)	(149)
Variations	(11)	(12)	(11)	(8)	(7)	(9)	(10)
Occasional licences	(9)	(6)	(5)	(6)	(6)	(2)	(5)
Personal licences	(6)	(6)	(7)	(9)	(13)	(4)	(6)
Photocopier income	(3)	(2)	(0)	(0)	(0)	(0)	(0)
Total income	(167)	(174)	(182)	(186)	(179)	(167)	(170)
(Surplus)/Shortfall	(9)	(3)	20	(9)	9	23	31